

Executive Director's Report – April 21, 2026

Transportation Services Update- March

- **Jackson County:** 48 transports
- **Marshall County:** 213 transports
 - Of these, 175 transports supported participation in the Day Program.

Crisis Residential Unit (CRU) & Guntersville Campus Development

The CRU project remains on schedule and is currently in the Design Development phase.

- Design completion is anticipated by the end of April 2026
- The project continues to progress in alignment with the targeted construction timeline

Billboard Acquisition

- The billboard purchase was successfully completed on April 1, 2026

Funding Updates

Several CRU funding initiatives are actively progressing:

Marshall County Opioid Committee

- Funding request of \$950,000 approved by the Committee
- Structured over a three-year allocation period
- Pending final approval from:
 - County Commission
 - Municipal partners

Jackson County Opioid Committee

- Presentation scheduled for April 30, 2026
- Request will focus on CRU funding support

Federal Appropriations

- Funding request remains under consideration
- Timeline for decisions is currently unknown

Stepping Up Initiative – Jackson County

- Approved by ADMH for implementation effective October 1, 2026
- Annual funding: \$60,000
- Purpose: Support a Case Manager position to assist the Jackson County Jail

Jackson Place Program – Strategic Planning

We are currently evaluating three strategic options for the Woodville property:

1. Repurpose for Semi-Independent Living (Hearing Individuals)
 - Requires ADMH approval and funding
2. Asset Reallocation Strategy
 - Sell Woodville property

- Purchase a 3BR/2BA home in Albertville/Boaz to relocate Marshall Place
 - Repurpose current Marshall Place home for transitional living (Cedar Lodge discharges)
3. Dual Expansion Strategy
- Maintain Woodville as Semi-Independent Program
 - Purchase an additional property to implement Option #2 concurrently

Guntersville Clinic Lease Update

We have received a proposed lease agreement with the following terms:

- 10-year lease term
- 10-year renewal option
- Includes the provision:
“The land and **building** located on the leased premises are the sole property of the Marshall County Health Care Authority.”

Current Action:

- Legal consultation is being scheduled to:
 - Clarify ownership implications
 - Evaluate long-term risk
 - Support negotiation strategy

The building ownership language represents a significant issue that must be resolved prior to execution.

Policy & Procedure Updates

Section 2 – General Administration

The following materials have been distributed for Board review:

- Current Board Policies
- Proposed Revised Policies
- Summary of Key Changes and Improvements

Next Steps:

- Board review period: April–May
- Vote on adoption of Section 2 is scheduled for May Board Meeting